



# TOWN OF ARLINGTON

DEPARTMENT OF PLANNING and  
COMMUNITY DEVELOPMENT

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## Memorandum

To: CDBG Subcommittee  
From: Mary Muszynski  
Date: May 21, 2024  
RE: CDBG Program Year 50 Budget Update

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### Overview

The U.S. Department of Housing and Urban Development (HUD) granted the Town of Arlington \$1,059,520 for Program Year 50, July 1, 2024 to June 30, 2025. The CDBG draft budget approved by the Subcommittee and Town Meeting was calculated using a smaller projected grant award amount. The Subcommittee may vote to amend the draft budget when the Subcommittee reconvenes.

### **Program Year 50, 2024-2025 budget update**

The actual CDBG Program Year 50 Grant award is \$58,520 more than the predicted award total. The CDBG Program Year 50 Draft Budget may be adjusted accordingly.

### Public Services

Based on the grant award the 15% statutory limit for Public Services is \$158,928. An additional \$7,928 is available to allocate, which will bring this category to the statutory limit. Funding adjustment options include:

- Allocate all \$7,928 to Arlington Eats to address the concern that Arlington Eats did not receive funding. The CDBG Administrator will work with Arlington Eats to ensure that their program meets CDBG eligibility requirements.
- Level-set funding for programs that would have received budget cuts under the original CDBG budget recommendations. The programs that were expected to have decreased funding are: Boys and Girls Club Scholarship Program, Operation Success Learning Center, COA Adult Day Services, Jobs, Jobs, Jobs Fidelity House, and Recreation Department Program Scholarships.

### Planning and Administration

Based on the grant award the 20% statutory limit for Planning and Administration is \$211,904. An additional \$11,904 is available to allocate, which will bring this category to the statutory limit.

- Allocate all \$11,904 to Planning – Long Range Housing and Community Development Studies to bring the budget to \$61,904

#### Housing and Infrastructure

The remaining \$38,688 may be used for Housing and/or Infrastructure projects. These categories are not subject to statutory limits.